



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2025

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado	\$210,919,182.32	\$42,726,939.24	\$253,646,121.56	\$33,936,558.30	\$33,647,026.02	\$219,709,563.26
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,155,283.12	\$278,453.78	\$2,433,736.90	\$271,153.78	\$271,153.78	\$2,162,583.12
1.1.2 Sindicatura	\$8,152,963.36	\$853,088.30	\$9,006,051.66	\$808,699.27	\$808,699.27	\$8,197,352.39
1.1.3 Regiduría	\$2,000,000.00	\$999,757.44	\$2,999,757.44	\$999,757.44	\$999,757.44	\$2,000,000.00
1.1.4 Secretaría del ayuntamiento	\$6,064,532.64	\$559,974.33	\$6,624,506.97	\$400,060.13	\$400,060.13	\$6,224,446.84
1.1.5 Organismo de Control Interno	\$6,064,532.61	\$603,607.07	\$6,668,139.68	\$389,639.61	\$389,639.61	\$6,278,500.07
1.1.6 Organismos Auxiliares	\$0.00	\$923,646.60	\$923,646.60	\$690,030.60	\$690,030.60	\$233,616.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,207,386.12	\$3,416,473.93	\$9,623,860.05	\$2,923,258.60	\$2,923,258.60	\$6,700,601.45
1.2.2 Desarrollo Económico	\$6,207,386.12	\$1,418,034.11	\$7,625,420.23	\$1,023,748.73	\$1,023,748.73	\$6,601,671.50
1.2.3 Desarrollo social	\$6,207,386.12	\$2,679,050.84	\$8,886,436.96	\$2,318,008.86	\$2,318,008.86	\$6,568,428.10
1.2.4 Servicio Público de Tránsito	\$6,064,532.61	\$521,910.82	\$6,586,443.43	\$352,575.91	\$352,575.91	\$6,233,867.52
1.2.5 Dirección de Obras Públicas	\$6,207,386.12	\$3,690,991.48	\$9,898,377.60	\$3,396,715.07	\$3,396,715.07	\$6,501,662.53
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$155,587,793.50	\$26,781,950.54	\$182,369,744.04	\$20,362,910.30	\$20,073,378.02	\$162,006,833.74
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gasto Etiquetado	\$445,983,532.00	\$3,199,209.14	\$449,182,741.14	\$15,526,953.52	\$15,526,953.52	\$433,655,787.62
Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$338,034,901.81	\$38,657,779.10	\$376,692,680.91	\$14,498,001.97	\$14,498,001.97	\$362,194,678.94
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$107,948,630.19	-\$35,458,569.96	\$72,490,060.23	\$1,028,951.55	\$1,028,951.55	\$71,461,108.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$656,902,714.32	\$45,926,148.38	\$702,828,862.70	\$49,463,511.82	\$49,173,979.54	\$653,365,350.88

ING. JESUS GUZMAN AVILES
PRESIDENTE MUNICIPAL

LIC. JUAN N. CASTILLO BADILLO
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

LIC. CLAUDIA ENZABETH GONZALEZ MORALES
SÍNDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
REGIDOR SEGUNDO